

Iowa Legislative Fiscal Committee

Senator Robert E. Dvorsky, Co-Chairperson

Senator Joe Bolkcom

Senator Jeff Danielson

Senator Randy Feenstra

Senator Jack Whitver

Representative Chuck Soderberg, Co-Chairperson

Representative Peter Cownie

Representative Dave Jacoby

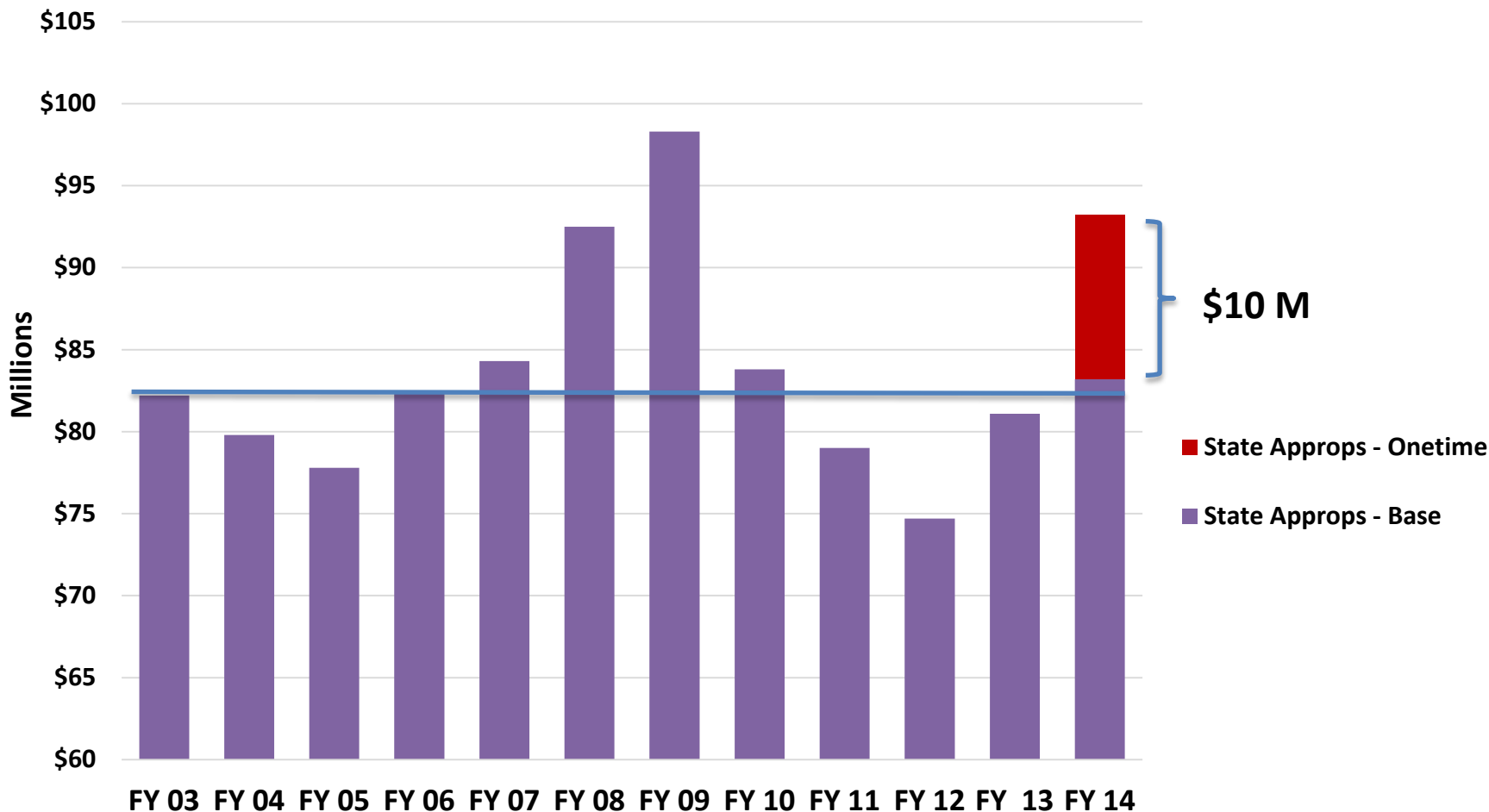
Representative Jo Oldson

Representative Thomas R. Sands

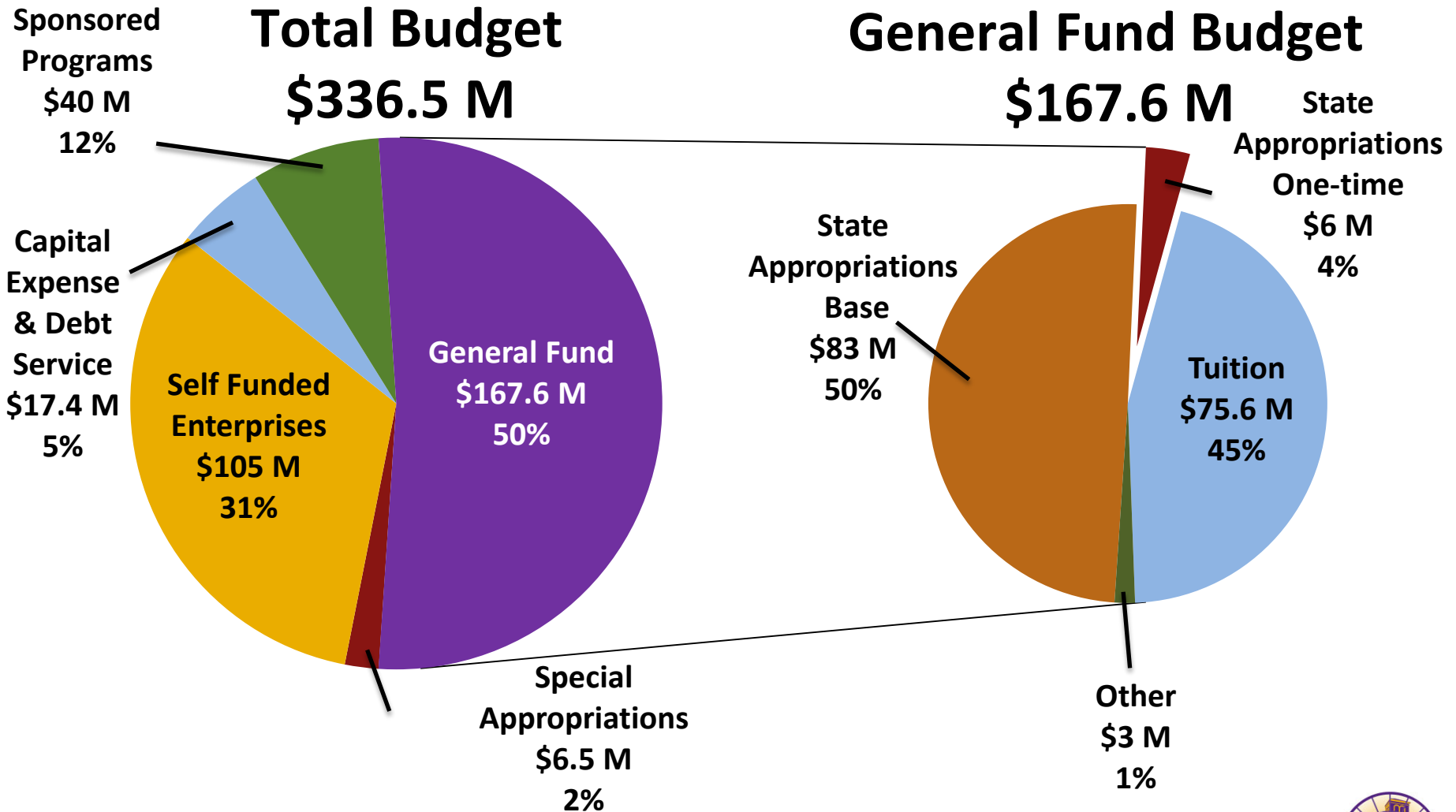
Agenda

- **History of State Appropriations**
- **FY 2014 Budget**
- **FY 2014 Sources of Revenue**
- **FY 2014 Revenue Comparison**
- **FY 2015 Appropriations Request**
- **FY 2015 Capital Plan Request**

State Appropriations – FY 2003-2014

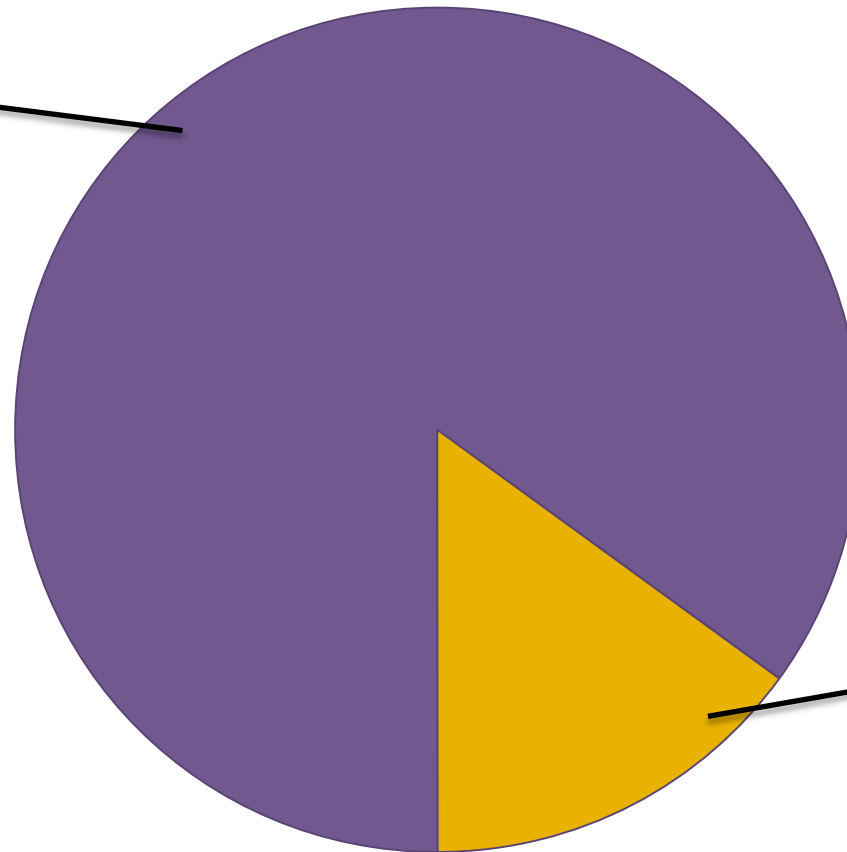


FY 2014 – UNI Budget



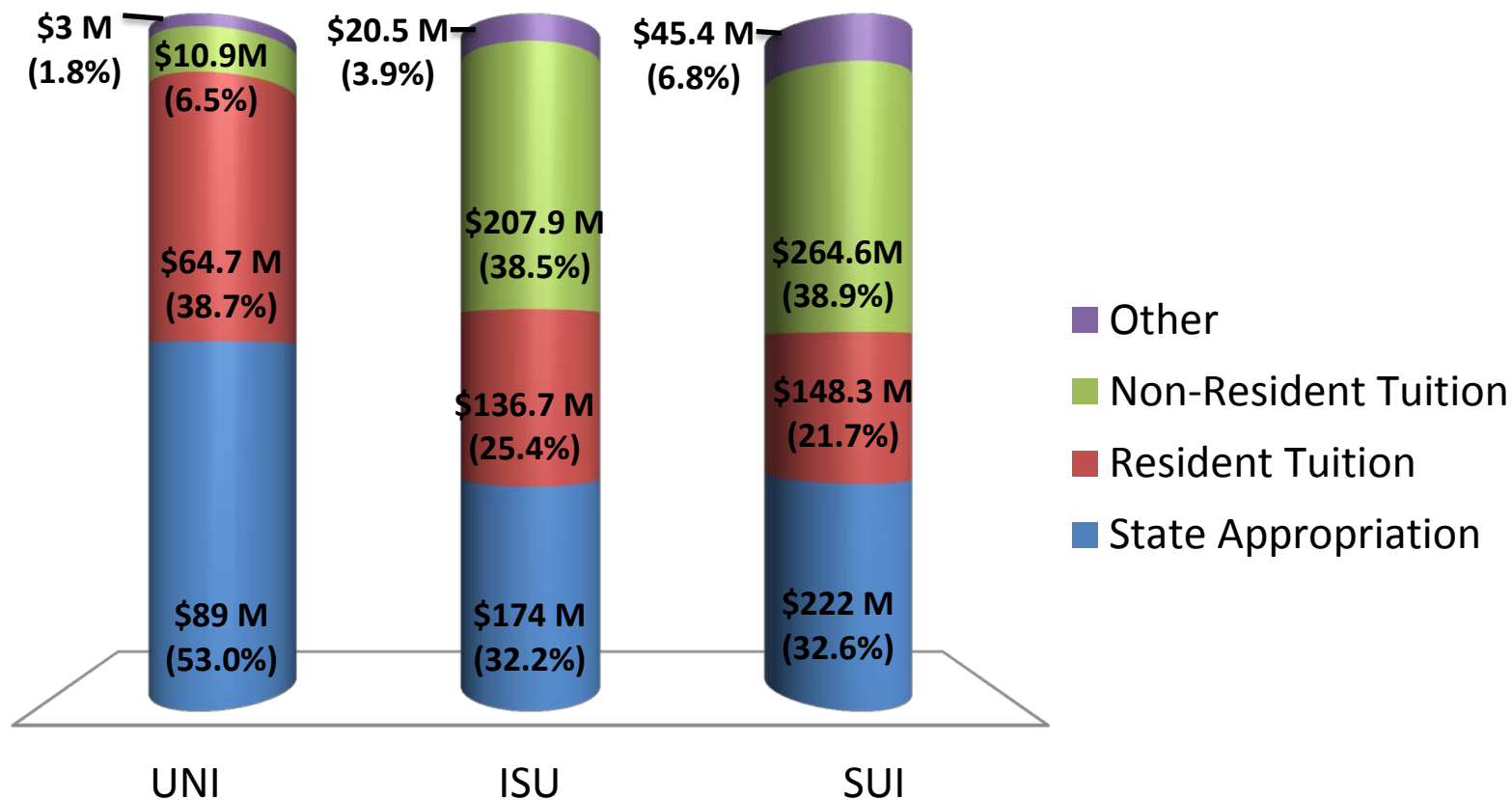
FY 2014 - Budgeted Sources of Tuition Revenue - \$75.6 M

In-State Tuition
\$64.7 M (85.6%)
10,679 Students
90.5%



Out-of-State Tuition
\$10.9 M (14.4%)
1,121 Students
9.5%

FY2014 General Education Fund Revenue Comparison with ISU & SUI



Source: Board of Regents, State of Iowa August 2013

FY 2015 Appropriations Request

- **General Fund Appropriations**

FY14 Base Operating General Funds \$ 83.2 M

Funds to Address Disparate Impact \$ 10.0 M

(permanentize the \$10M FY14 one-time funds)

Inflationary Increase (4%) \$ 3.7 M

(HEPI index and resident Undergraduate tuition freeze) **\$ 96.9 M**

- **Strategic Initiatives**

Bachelor of Applied Science \$ 3.0 M

(over two years)

Entrepreneur Outreach Program \$ 1.5 M

(Business Concierge, Network Iowa, AppsLab,
Local Foods Entrepreneurship Support, UNI MarketPlace)

Governor's STEM Advisory Council Initiative \$ 5.2 M

FY 2015 Appropriations Request

- **Economic Development \$ 1.1 M**

IDM, MCC, My Entre.Net, Advance Iowa (Economic Gardening)

- **Regents Innovation Fund \$.9 M**

Expand capacity for entrepreneurship, business development, market research and regional development

- **Special Purpose Requests:**

Real Estate Education Program \$ 129,312

(requesting \$4,009 a 3.2% increase)

Recycling Reuse Technology Transfer Center \$ 180,864

(requesting \$5,608 a 3.2% increase)

FY 2015 Capital Plan Request

- **Building Repair** **\$ 1.4 M**

- **General Fund**
 - 1) **Fire and Environmental Safety** **\$ 1.0 M**

 - 2) **Building Deferred Maintenance** **\$ 3.0 M**

- **Remodeling/Renovation/Rehabilitation**
 - 3) **Schindler Education Center Renovation** **\$ 32.8 M**

Questions

- Questions and Comments



UNI Marching Band performing for President Bill Ruud outside Seerley Hall August 22, 2013.